# 2025年度収支予算書内訳表

2025年4月1日から2026年3月31日まで

公益財団法人　日本財団
（単位:千円）

| 科目 | 公益目的事業会計 | | | | | 収益事業等会計 | 法人会計 | | | 内部取引消去 | 合計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 公1 | | | 公2 | 合計 | | 1号関係 | 2号関係 | 小計 | | |
| | 1号関係 | 2号関係 | 小計 | | | | | | | | |
| Ⅰ一般正味財産増減の部 | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | | |
| 基本財産運用益 | 23,458 | 14,945 | 38,403 | 0 | 38,403 | 0 | 8,242 | 5,252 | 13,494 | | 51,897 |
| 基本財産受取利息 | 23,458 | 14,945 | 38,403 | 0 | 38,403 | 0 | 8,242 | 5,252 | 13,494 | | 51,897 |
| 特定資産運用益 | 197,784 | 34,478 | 232,262 | 0 | 232,262 | 0 | 69,493 | 12,115 | 81,608 | | 313,870 |
| 特定資産受取利息 | 197,784 | 34,478 | 232,262 | 0 | 232,262 | 0 | 69,493 | 12,115 | 81,608 | | 313,870 |
| 事業収益 | 191,352 | 85,652 | 277,004 | 0 | 277,004 | 24,325 | 0 | 0 | 0 | | 301,329 |
| 賃貸料収益 | 134,247 | 85,652 | 219,899 | 0 | 219,899 | 24,325 | 0 | 0 | 0 | | 244,224 |
| 貸付利息 | 57,105 | 0 | 57,105 | 0 | 57,105 | 0 | 0 | 0 | 0 | | 57,105 |
| 受取交付金 | 50,277,743 | 42,811,543 | 93,089,286 | 0 | 93,089,286 | 0 | 978,409 | 907,672 | 1,886,081 | | 94,975,367 |
| 受取交付金振替額 | 50,277,743 | 42,811,543 | 93,089,286 | 0 | 93,089,286 | 0 | 978,409 | 907,672 | 1,886,081 | | 94,975,367 |
| 受取寄付金 | 0 | 6,776,793 | 6,776,793 | 0 | 6,776,793 | 0 | 0 | 0 | 0 | | 6,776,793 |
| 受取寄付金振替額 | 0 | 6,776,793 | 6,776,793 | 0 | 6,776,793 | 0 | 0 | 0 | 0 | | 6,776,793 |
| 受取預保納付金支援金 | 0 | 1,556,371 | 1,556,371 | 0 | 1,556,371 | 0 | 0 | 0 | 0 | | 1,556,371 |
| 受取預保納付金支援金振替額 | 0 | 1,556,371 | 1,556,371 | 0 | 1,556,371 | 0 | 0 | 0 | 0 | | 1,556,371 |
| 受取補助金等 | 0 | 0 | 0 | 2,938,971 | 2,938,971 | 0 | 0 | 0 | 0 | | 2,938,971 |
| 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 3,734 | 0 | 0 | 0 | | 3,734 |
| 固定資産受贈益振替額 | 0 | 0 | 0 | 0 | 0 | 3,734 | 0 | 0 | 0 | | 3,734 |
| 雑収益 | 24,261 | 22,044 | 46,305 | 60,500 | 106,805 | 8 | 0 | 0 | 0 | | 106,813 |
| 受取利息 | 425 | 42 | 467 | 0 | 467 | 0 | 0 | 0 | 0 | | 467 |
| 雑収益 | 23,836 | 22,002 | 45,838 | 0 | 45,838 | 8 | 0 | 0 | 0 | | 45,846 |
| 雑収益振替額 | 0 | 0 | 0 | 60,500 | 60,500 | 0 | 0 | 0 | 0 | | 60,500 |
| 経常収益計 | 50,714,598 | 51,301,826 | 102,016,424 | 2,999,471 | 105,015,895 | 28,067 | 1,056,144 | 925,039 | 1,981,183 | | 107,025,145 |
| (2)経常費用 | | | | | | | | | | | |
| 事業費 | 50,714,598 | 51,307,826 | 102,022,424 | 2,999,471 | 105,021,895 | 14,734 | | | | | 105,036,629 |
| 貸付業務費 | 821,980 | 0 | 821,980 | 0 | 821,980 | 0 | | | | | 821,980 |
| 支払補助金 | 35,900,000 | 33,200,000 | 69,100,000 | 0 | 69,100,000 | 0 | | | | | 69,100,000 |
| 協力援助費 | 7,046,723 | 6,504,667 | 13,551,390 | 0 | 13,551,390 | 0 | | | | | 13,551,390 |
| 情報公開費 | 2,594,736 | 648,684 | 3,243,420 | 0 | 3,243,420 | 0 | | | | | 3,243,420 |
| 調査研究費 | 996,550 | 919,892 | 1,916,442 | 111,178 | 2,027,620 | 0 | | | | | 2,027,620 |
| 社会変革推進事業費 | 183,702 | 243,512 | 427,214 | 0 | 427,214 | 0 | | | | | 427,214 |
| 海洋連携推進事業費 | 1,400,310 | 0 | 1,400,310 | 0 | 1,400,310 | 0 | | | | | 1,400,310 |
| 寄付文化醸成費 | 104,000 | 6,872,793 | 6,976,793 | 0 | 6,976,793 | 0 | | | | | 6,976,793 |
| 支払預保納付金支援金 | 0 | 1,556,371 | 1,556,371 | 0 | 1,556,371 | 0 | | | | | 1,556,371 |
| 補助金等事業費 | 0 | 0 | 0 | 2,614,242 | 2,614,242 | 0 | | | | | 2,614,242 |
| ビル運営費 | 186,090 | 151,410 | 337,500 | 0 | 337,500 | 10,700 | | | | | 348,200 |
| 事業管理費 | 1,480,507 | 1,210,497 | 2,691,004 | 274,051 | 2,965,055 | 4,034 | | | | | 2,969,089 |
| 給与費 | 934,482 | 862,599 | 1,797,081 | 13,371 | 1,810,452 | 0 | | | | | 1,810,452 |
| 職員給 | 706,847 | 652,474 | 1,359,321 | 1,011 | 1,360,332 | 0 | | | | | 1,360,332 |
| 嘱託給 | 225,520 | 208,173 | 433,693 | 12,360 | 446,053 | 0 | | | | | 446,053 |
| 臨時雇賃金 | 2,115 | 1,952 | 4,067 | 0 | 4,067 | 0 | | | | | 4,067 |
| 福利厚生費 | 158,415 | 146,229 | 304,644 | 0 | 304,644 | 0 | | | | | 304,644 |
| 退職給付費用 | 63,000 | 56,000 | 119,000 | 0 | 119,000 | 0 | | | | | 119,000 |
| 調査費 | 10,410 | 9,611 | 20,021 | 0 | 20,021 | 0 | | | | | 20,021 |
| 減価償却費 | 298,080 | 121,178 | 419,258 | 0 | 419,258 | 3,734 | | | | | 422,992 |
| 雑費 | 16,120 | 14,880 | 31,000 | 260,680 | 291,680 | 300 | | | | | 291,980 |
| 管理費 | | | | | | 0 | 1,056,144 | 925,039 | 1,981,183 | | 1,981,183 |
| 給与費 | | | | | | 0 | 299,753 | 276,697 | 576,450 | | 576,450 |
| 役員報酬 | | | | | | 0 | 106,014 | 97,860 | 203,874 | | 203,874 |
| 職員給 | | | | | | 0 | 147,593 | 136,240 | 283,833 | | 283,833 |
| 嘱託給 | | | | | | 0 | 44,032 | 40,645 | 84,677 | | 84,677 |
| 臨時雇賃金 | | | | | | 0 | 2,114 | 1,952 | 4,066 | | 4,066 |
| 福利厚生費 | | | | | | 0 | 110,848 | 102,323 | 213,171 | | 213,171 |
| 役員退職慰労金 | | | | | | 0 | 35,000 | 32,000 | 67,000 | | 67,000 |
| 退職給付費用 | | | | | | 0 | 27,000 | 24,000 | 51,000 | | 51,000 |
| 旅費交通費 | | | | | | 0 | 32,070 | 29,603 | 61,673 | | 61,673 |
| 事務諸費 | | | | | | 0 | 114,589 | 105,770 | 220,359 | | 220,359 |
| 諸謝金 | | | | | | 0 | 164,593 | 151,931 | 316,524 | | 316,524 |
| 調査費 | | | | | | 0 | 15,725 | 14,514 | 30,239 | | 30,239 |
| 減価償却費 | | | | | | 0 | 68,855 | 14,934 | 83,789 | | 83,789 |
| 雑費 | | | | | | 0 | 187,711 | 173,267 | 360,978 | | 360,978 |
| 経常費用計 | 50,714,598 | 51,307,826 | 102,022,424 | 2,999,471 | 105,021,895 | 14,734 | 1,056,144 | 925,039 | 1,981,183 | | 107,017,812 |
| 当期経常増減額 | 0 | ▲ 6,000 | ▲ 6,000 | 0 | ▲ 6,000 | 13,333 | 0 | 0 | 0 | | 7,333 |
| 2. 経常外増減の部 | | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 |
| (2)経常外費用 | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 |
| 当期経常外増減額 | | | | | | | | | | | 0 |
| 税引前当期一般正味財産増減額 | 0 | ▲ 6,000 | ▲ 6,000 | 0 | ▲ 6,000 | 13,333 | 0 | 0 | 0 | | 7,333 |
| 他会計振替額 | 0 | 6,000 | 6,000 | | 6,000 | ▲ 6,000 | | | 0 | | 0 |
| 法人税、住民税及び事業税 | 0 | 0 | 0 | | 0 | 1,200 | | | 0 | | 1,200 |
| 税引後当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 6,133 | 0 | 0 | 0 | | 6,133 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 6,133 | 0 | 0 | 0 | | 6,133 |
| 一般正味財産期首残高 | | | | | | | | | | | 1,714,441 |
| 一般正味財産期末残高 | | | | | | | | | | | 1,720,574 |
| Ⅱ　指定正味財産増減の部 | | | | | | | | | | | |
| 受取交付金(指) | | | | | | | | | | | 93,100,000 |
| 受取交付金(指) | | | | | | | | | | | 81,100,000 |
| 高度情報化基金返還収益(指) | | | | | | | | | | | 12,000,000 |
| 受取寄付金(指) | | | | | | | | | | | 1,800,000 |
| 預保納付金支援金(指) | | | | | | | | | | | 0 |
| 受取補助金等(指) | | | | | | | | | | | 1,133,950 |
| 雑収益(指) | | | | | | | | | | | 60,500 |
| 一般正味財産への振替額(指) | | | | | | | | | | | ▲ 106,311,736 |
| 当期指定正味財産増減額 | | | | | | | | | | | ▲ 10,217,286 |
| 指定正味財産期首残高 | | | | | | | | | | | 349,312,803 |
| 指定正味財産期末残高 | | | | | | | | | | | 339,095,517 |
| Ⅲ　正味財産期末残高 | | | | | | | | | | | 340,816,091 |